

II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2021 TO 31 DECEMBER 2021 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2021	For the period from 01.01 to 31.12.2020
A. Revenues from sale of products, goods and materials	27	686 432	759 796
B. Costs of products, goods and materials sold	28	636 617	693 828
C. Gross profit (loss) on sales		49 815	65 968
D. Selling costs	28	18 675	28 342
E. General and administrative costs	28	21 330	20 613
F. Other revenues	32	6 700	1 439
G. Other expenses	32	2 115	1 537
H. Profit/loss on operating activities		14 395	16 915
I. Financial revenues	30	6 103	2 234
J. Financial costs	30	2 000	2 670
K. Gross profit/loss		18 498	16 479
L. Income tax	33	3 930	3 416
M. Profit/loss on business activities		14 568	13 063
N. Other total revenues		40	-27
- Actuarial profit/loss for provisions on employee benefits		49	-33
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-9	6
O. Total revenues		14 608	13 036

Profit for one share	For the period from 01.01 to 31.12.2021	For the period from 01.01 to 31.12.2020
- basic from the financial result of the continued activity (in zloty)	0,44	0,40
- basic from the financial result for the accounting year (in zloty)	0,44	0,40
- diluted from the financial result of the continued activity (in zloty)	0,44	0,40
- diluted from the financial result for the accounting year (in zloty)	0,44	0,40