

**III. CONSOLIDATED REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2021 TO 31 DECEMBER 2021
(CALCULATION VARIANT)**

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2021	For the period from 01.01 to 31.12.2020
A. Revenues from sale of products, goods and materials	27	795 889	860 051
B. Costs of products, goods and materials sold	29	737 172	785 138
C. Gross profit (loss) on sales		58 717	74 913
D. Selling costs	29	19 419	28 858
E. General and administrative costs	29	26 084	24 984
F. Other revenues	33	8 033	1 767
G. Other expenses	33	2 488	1 733
H. Profit/loss on operating activities		18 759	21 105
I. Financial revenues	31	7 128	1 134
J. Financial costs	31	2 387	3 101
K. Gross profit/loss		23 500	19 138
L. Income tax	34	4 949	3 961
M. Profit/loss on business activities		18 551	15 177
N. Other total revenues		43	-30
- Actuarial profit/loss for provisions on employee benefits		53	-37
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-10	7
O. Total revenues		18 594	15 147

PROFIT FOR ONE SHARE

Profit for one share		For the period from 01.01 to 31.12.2021	For the period from 01.01 to 31.12.2020
- basic from the financial result of the continued activity (in zloty)		0,57	0,46
- basic from the financial result for the accounting year (in zloty)		0,57	0,46
- diluted from the financial result of the continued activity (in zloty)		0,57	0,46
- diluted from the financial result for the accounting year (in zloty)		0,57	0,46