

II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2022 TO 31 DECEMBER 2022 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2022	For the period from 01.01 to 31.12.2021
A. Revenues from sale of products, goods and materials	27	1 044 671	686 432
B. Costs of products, goods and materials sold	28	974 387	636 617
C. Gross profit (loss) on sales		70 284	49 815
D. Selling costs	28	20 738	18 675
E. General and administrative costs	28	24 620	21 330
F. Other revenues	32	1 573	6 700
G. Other expenses	32	626	2 115
H. Profit/loss on operating activities		25 873	14 395
I. Financial revenues	30	3 896	6 103
J. Financial costs	30	9 824	2 000
K. Gross profit/loss		19 945	18 498
L. Income tax	33	4 078	3 930
M. Profit/loss on business activities		15 867	14 568
N. Other total revenues		38	40
- Actuarial profit/loss for provisions on employee benefits		47	49
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-9	-9
O. Total revenues		15 905	14 608

Profit for one share	For the period from 01.01 to 31.12.2022	For the period from 01.01 to 31.12.2021
- basic from the financial result of the continued activity (in zloty)	0,48	0,44
- basic from the financial result for the accounting year (in zloty)	0,48	0,44
- diluted from the financial result of the continued activity (in zloty)	0,48	0,44
- diluted from the financial result for the accounting year (in zloty)	0,48	0,44