III. STATEMENT OF TOTAL INCOME FOR A PERIOD OF 01.01.2014 TO 31.12.2014 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For a period of 01.01 to 31.12.2014	For a period of 01.01 to 31.12.2013
A. Revenues from sale of products, goods and materials	28	209 669	323 427
B. Costs of products, goods and materials sold	29	194 274	291 068
C. Gross sales profit/loss		**15 395**	**32 359**
D. Costs of sales	29	1 685	5 703
E. Overheads	29	10 741	12 074
F. Other revenues	33	2 876	1 599
G. Other costs	33	577	276
H. Operating profit/loss		**5 268**	**15 905**
I. Financial income	31	2 482	3 968
J. Financial expenses	31	1 590	3 491
K. Gross profit/loss		**6 160**	**16 382**
L. Income tax	34	1 237	3 172
M. Net profit/loss on business activity		**4 923**	**13 210**
N. Other total costs		0	-6
- Profit/loss from adjustment of valuation of tangible fixed assets		0	-8
- Profit/loss from valuation of marketable investments carried over equity		0	0
- Profit/loss regarding securing cash flow (effective part)		0	0
- Rate differences from valuation of units operating abroad		0	0
- Income tax related to figures presented in other total income		0	2
O. Total income sum (M+N)		**4 923**	**13 204**

Profit per one share	For a period of 01.01 to 31.12.2014	For a period of 01.01 to 31.12.2013
- basic profit from financial result of continued activity (in zł)	0,15	0,40
- basic profit from financial result for business year (in zł)	0,15	0,40
- estimated profit from financial result of continued activity (in zł)	0,15	0,40
- estimated profit from financial result for business year (in zł)	0,15	0,40

Zawadzkie, 16.03.2015

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Financial Director	President of the Board	Vice President of the Board
Chief Accountant	General Dierector	Commercial Dierector
Marek Matheja	Marek Mazurek	Michał Pietrek