

## II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2018 TO 31 DECEMBER 2018 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2018	For the period from 01.01 to 31.12.2017
<b>A. Revenues from sale of products, goods and materials</b>	28	<b>808 128</b>	<b>563 996</b>
<b>B. Costs of products, goods and materials sold</b>	29	<b>749 098</b>	<b>523 673</b>
<b>C. Gross profit (loss) on sales</b>		<b>59 030</b>	<b>40 323</b>
D. Selling costs	29	23 321	7 663
E. General and administrative costs	29	19 135	15 550
F. Other revenues	33	1 023	2 018
G. Other expenses	33	1 467	633
<b>H. Profit/loss on operating activities</b>		<b>16 130</b>	<b>18 495</b>
I. Financial revenues	31	3 609	1 069
J. Financial costs	31	1 726	8 152
<b>K. Gross profit/loss</b>		<b>18 013</b>	<b>11 412</b>
L. Income tax	34	3 540	2 276
<b>M. Profit/loss on business activities</b>		<b>14 473</b>	<b>9 136</b>
N. Other total revenues		-11	-21
- Actuarial profit/loss for provisions on employee benefits		-13	-26
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		2	5
<b>O. Total revenues(M+N)</b>		<b>14 462</b>	<b>9 115</b>

  

Profit for one share	For the period from 01.01 to 31.12.2018	For the period from 01.01 to 31.12.2017
- basic from the financial result of the continued activity (in zloty)	0,44	0,28
- basic from the financial result for the accounting year (in zloty)	0,44	0,28
- diluted from the financial result of the continued activity (in zloty)	0,44	0,28
- diluted from the financial result for the accounting year (in zloty)	0,44	0,28

Kolonowskie, 25.03.2019

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 Financial Director  
 Chief Accountant  
 Marek Matheja

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 President of the Board  
 General Director  
 Marek Mazurek

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 Vice President of the Board  
 Commercial Director  
 Michał Pietrek