

**III. CONSOLIDATED REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2022 TO 31 DECEMBER 2022
(CALCULATION VARIANT)**

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2022	For the period from 01.01 to 31.12.2021
A. Revenues from sale of products, goods and materials	20	1 171 632	795 889
B. Costs of products, goods and materials sold	22	1 087 997	737 172
C. Gross profit (loss) on sales		83 635	58 717
D. Selling costs	22	21 497	19 419
E. General and administrative costs	22	30 562	26 084
F. Other revenues	26	1 788	8 033
G. Other expenses	26	893	2 488
H. Profit/loss on operating activities		32 471	18 759
I. Financial revenues	24	6 614	7 128
J. Financial costs	24	10 837	2 387
K. Gross profit/loss		28 248	23 500
L. Income tax	27	5 764	4 949
M. Profit/loss on business activities		22 484	18 551
N. Other total revenues		48	43
- Actuarial profit/loss for provisions on employee benefits		59	53
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-11	-10
O. Total revenues		22 532	18 594

PROFIT FOR ONE SHARE

Profit for one share		For the period from 01.01 to 31.12.2022	For the period from 01.01 to 31.12.2021
- basic from the financial result of the continued activity (in zloty)		0,69	0,57
- basic from the financial result for the accounting year (in zloty)		0,69	0,57
- diluted from the financial result of the continued activity (in zloty)		0,69	0,57
- diluted from the financial result for the accounting year (in zloty)		0,69	0,57