

II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2024 TO 31 DECEMBER 2024 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2024	For the period from 01.01 to 31.12.2023
A. Revenues from sale of products, goods and materials	27	678 304	661 394
B. Costs of products, goods and materials sold	28	620 229	598 084
C. Gross profit (loss) on sales		58 075	63 310
D. Selling costs	28	11 815	12 410
E. General and administrative costs	28	26 430	23 600
F. Other revenues	32	1 611	1 733
G. Other expenses	32	374	624
H. Profit/loss on operating activities		21 067	28 409
I. Financial revenues	30	3 100	553
J. Financial costs	30	11 755	16 413
K. Gross profit/loss		12 412	12 549
L. Income tax	33	2 836	2 482
M. Profit/loss on business activities		9 576	10 067
N. Other total revenues		-25	-50
- Actuarial profit/loss for provisions on employee benefits		-31	-62
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-6	-12
O. Total revenues		9 551	10 017

Profit for one share	For the period from 01.01 to 31.12.2024	For the period from 01.01 to 31.12.2023
- basic from the financial result of the continued activity (in zloty)	0,29	0,31
- basic from the financial result for the accounting year (in zloty)	0,29	0,31
- diluted from the financial result of the continued activity (in zloty)	0,29	0,31
- diluted from the financial result for the accounting year (in zloty)	0,29	0,31