

III. CONSOLIDATED REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2024 TO 31 DECEMBER 2024 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2024	For the period from 01.01 to 31.12.2023
A. Revenues from sale of products, goods and materials	20	771 645	751 037
B. Costs of products, goods and materials sold	22	707 035	678 560
<b>C. Gross profit (loss) on sales</b>		<b>64 610</b>	<b>72 477</b>
D. Selling costs	22	12 845	13 328
E. General and administrative costs	22	32 615	29 472
F. Other revenues	26	1 950	2 103
G. Other expenses	26	486	712
<b>H. Profit/loss on operating activities</b>		<b>20 614</b>	<b>31 068</b>
I. Financial revenues	24	4 999	767
J. Financial costs	24	12 573	16 907
<b>K. Gross profit/loss</b>		<b>13 040</b>	<b>14 928</b>
L. Income tax	27	2 901	2 993
<b>M. Profit/loss on business activities</b>		<b>10 139</b>	<b>11 935</b>
N. Other total revenues		-25	-74
- Actuarial profit/loss for provisions on employee benefits		-31	-91
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		-6	-17
<b>O. Total revenues</b>		<b>10 114</b>	<b>11 861</b>

PROFIT FOR ONE SHARE

Profit for one share	For the period from 01.01 to 31.12.2024	For the period from 01.01 to 31.12.2023
- basic from the financial result of the continued activity (in zloty)	0,31	0,36
- basic from the financial result for the accounting year (in zloty)	0,31	0,36
- diluted from the financial result of the continued activity (in zloty)	0,31	0,36
- diluted from the financial result for the accounting year (in zloty)	0,31	0,36