

II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2025 TO 31 DECEMBER 2025(CALCULATION VARIANT)

| CALCULATION VARIANT | Note | For the period from 01.01 to 31.12.2025 | For the period from 01.01 to 31.12.2024 |
|---|------|--|--|
| A. Revenues from sale of products, goods and materials | 27 | 1 125 037 | 678 304 |
| B. Costs of products, goods and materials sold | 28 | 1 020 629 | 620 229 |
| C. Gross profit (loss) on sales | | 104 408 | 58 075 |
| D. Selling costs | 28 | 44 244 | 11 815 |
| E. General and administrative costs | 28 | 30 735 | 26 430 |
| F. Other revenues | 32 | 2 307 | 1 611 |
| G. Other expenses | 32 | 1 350 | 374 |
| H. Profit/loss on operating activities | | 30 386 | 21 067 |
| I. Financial revenues | 30 | 474 | 3 100 |
| J. Financial costs | 30 | 15 384 | 11 755 |
| K. Gross profit/loss | | 15 476 | 12 412 |
| L. Income tax | 33 | 3 316 | 2 836 |
| M. Profit/loss on business activities | | 12 160 | 9 576 |
| N. Other total revenues | | -22 | -25 |
| - Actuarial profit/loss for provisions on employee benefits | | -27 | -31 |
| - Profit/loss referring to the security of the cash flow (effective part) | | 0 | 0 |
| - Exchange rate difference from the valuation of entities acting abroad | | 0 | 0 |
| - Income tax connected with the items presented in other total revenues | | -5 | -6 |
| O. Total revenues | | 12 138 | 9 551 |
| Profit for one share | | | |
| | | For the period from 01.01 to 31.12.2025 | For the period from 01.01 to 31.12.2024 |
| - basic from the financial result of the continued activity (in zloty) | | 0,37 | 0,29 |
| - basic from the financial result for the accounting year (in zloty) | | 0,37 | 0,29 |
| - diluted from the financial result of the continued activity (in zloty) | | 0,37 | 0,29 |
| - diluted from the financial result for the accounting year (in zloty) | | 0,37 | 0,29 |