

II. REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2019 TO 31 DECEMBER 2019 (CALCULATION VARIANT)

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2019	For the period from 01.01 to 31.12.2018
A. Revenues from sale of products, goods and materials	27	717 129	808 128
B. Costs of products, goods and materials sold	28	668 376	749 098
C. Gross profit (loss) on sales		48 753	59 030
D. Selling costs	28	12 354	23 321
E. General and administrative costs	28	19 449	19 135
F. Other revenues	32	2 193	1 023
G. Other expenses	32	4 421	1 467
H. Profit/loss on operating activities		14 722	16 130
I. Financial revenues	30	2 120	3 609
J. Financial costs	30	2 354	1 726
K. Gross profit/loss		14 488	18 013
L. Income tax	33	2 588	3 540
M. Profit/loss on business activities		11 900	14 473
N. Other total revenues		-43	-11
- Actuarial profit/loss for provisions on employee benefits		-53	-13
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		10	2
O. Total revenues(M+N)		11 857	14 462

Profit for one share	For the period from 01.01 to 31.12.2019	For the period from 01.01 to 31.12.2018
- basic from the financial result of the continued activity (in zloty)	0,36	0,44
- basic from the financial result for the accounting year (in zloty)	0,36	0,44
- diluted from the financial result of the continued activity (in zloty)	0,36	0,44
- diluted from the financial result for the accounting year (in zloty)	0,36	0,44

Kolonowskie, 23.03.2020

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 Financial Director
 Chief Accountant
 Marek Matheja

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 President of the Board
 General Director
 Marek Mazurek

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 Vice President of the Board
 Commercial Director
 Michał Pietrek