

**III. CONSOLIDATED REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2019 TO 31 DECEMBER 2019
(CALCULATION VARIANT)**

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2019	For the period from 01.01 to 31.12.2018
A. Revenues from sale of products, goods and materials	27	770 331	866 337
B. Costs of products, goods and materials sold	29	716 034	801 465
C. Gross profit (loss) on sales		54 297	64 872
D. Selling costs	29	13 087	23 926
E. General and administrative costs	29	23 015	22 571
F. Other revenues	33	2 407	1 181
G. Other expenses	33	4 526	1 581
H. Profit/loss on operating activities		16 076	17 975
I. Financial revenues	31	2 658	3 840
J. Financial costs	31	2 773	2 020
K. Gross profit/loss		15 961	19 795
L. Income tax	34	2 930	3 909
M. Profit/loss on business activities		13 031	15 886
N. Other total revenues		-49	-15
- Actuarial profit/loss for provisions on employee benefits		-61	-18
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		12	3
O. Total revenues(M+N)		12 982	15 871

Profit for one share		For the period from 01.01 to 31.12.2019	For the period from 01.01 to 31.12.2018
- basic from the financial result of the continued activity (in zloty)		0,40	0,49
- basic from the financial result for the accounting year (in zloty)		0,40	0,49
- diluted from the financial result of the continued activity (in zloty)		0,40	0,49
- diluted from the financial result for the accounting year (in zloty)		0,40	0,49

Kolonowski, 23.03.2020

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Financial Director
Chief Accountant
Marek Matheja

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President of the Board
General Director
Marek Mazurek

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Vice President of the Board
Commercial Director
Michał Pietrek