

**III. CONSOLIDATED REPORT ON THE TOTAL REVENUES FOR THE PERIOD FROM 1 JANUARY 2020 TO 31 DECEMBER 2020  
(CALCULATION VARIANT)**

CALCULATION VARIANT	Note	For the period from 01.01 to 31.12.2020	For the period from 01.01 to 31.12.2019
<b>A. Revenues from sale of products, goods and materials</b>	27	860 051	770 331
<b>B. Costs of products, goods and materials sold</b>	29	785 138	716 034
<b>C. Gross profit (loss) on sales</b>		<b>74 913</b>	<b>54 297</b>
D. Selling costs	29	28 858	13 087
E. General and administrative costs	29	24 984	23 015
F. Other revenues	33	1 767	2 407
G. Other expenses	33	1 733	4 526
<b>H. Profit/loss on operating activities</b>		<b>21 105</b>	<b>16 076</b>
I. Financial revenues	31	1 134	2 658
J. Financial costs	31	3 101	2 773
<b>K. Gross profit/loss</b>		<b>19 138</b>	<b>15 961</b>
L. Income tax	34	3 961	2 930
<b>M. Profit/loss on business activities</b>		<b>15 177</b>	<b>13 031</b>
N. Other total revenues		-30	-49
- Actuarial profit/loss for provisions on employee benefits		-37	-61
- Profit/loss on the valuation of investments accessible to be sold taken to input capital		0	0
- Profit/loss referring to the security of the cash flow (effective part)		0	0
- Exchange rate difference from the valuation of entities acting abroad		0	0
- Income tax connected with the items presented in other total revenues		7	12
<b>O. Total revenues(M+N)</b>		<b>15 147</b>	<b>12 982</b>

**PROFIT FOR ONE SHARE**

Profit for one share		For the period from 01.01 to 31.12.2020	For the period from 01.01 to 31.12.2019
- basic from the financial result of the continued activity (in zloty)		0,46	0,40
- basic from the financial result for the accounting year (in zloty)		0,46	0,40
- diluted from the financial result of the continued activity (in zloty)		0,46	0,40
- diluted from the financial result for the accounting year (in zloty)		0,46	0,40

Kolonowskie, 24.03.2021

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Financial Director  
Chief Accountant  
Marek Matheja

.....  
President of the Board  
General Director  
Marek Mazurek

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Vice President of the Board  
Commercial Director  
Michał Pietrek

Kolonowskie, dnia 24.03.2021 roku